

ALL QUERIES REGARDING THE BUDGET
CAN BE SENT TO OFFICE@UNITECHURCH.ORG.NZ
AND WILL BE FORWARDED TO THE BOARD
AND SHOULD BE RECEIVED BY 11TH DECEMBER.

2020
GREATER GLORY

UNITE CHURCH

2020
GREATER GLORY

{HANDS TO BUILD
HEARTS TO FILL}

THE GLORY OF THIS PRESENT HOUSE WILL BE GREATER
THAN THE GLORY OF THE FORMER HOUSE, SAYS THE LORD ALMIGHTY.

AND IN THIS PLACE I WILL GRANT PEACE,
DECLARES THE LORD ALMIGHTY. HAGGAI 2:9 NIV

2020 : GREATER GLORY

HANDS TO BUILD : HEARTS TO FILL

"This is what the Lord Almighty says: "Give careful thought to your ways. Go up into the mountains and bring down timber and build my house, so that I may take pleasure in it and be honoured," says the Lord. "You expected much, but see, it turned out to be little. What you brought home, I blew away. Why?" declares the Lord Almighty. "Because of my house, which remains a ruin, while each of you is busy with your own house." - Haggai 1:7-9 NIV

""This is what the Lord Almighty says: 'In a little while I will once more shake the heavens and the earth, the sea and the dry land. I will shake all nations, and what is desired by all nations will come, and I will fill this house with glory,' says the Lord Almighty. 'The silver is mine and the gold is mine,' declares the Lord Almighty. 'The glory of this present house will be greater than the glory of the former house,' says the Lord Almighty. 'And in this place I will grant peace,' declares the Lord Almighty.'"" - Haggai 2:6-9 NIV

1/ Hearts to Fill:

God is calling us into greater trust in Him. There is a kingdom priority; an order of things. We dishonour God and break trust when we tend to ourselves first. We honour God and build relationship when we build His house first.

Worry causes us to seek our own security. Trust in God allows us to seek His purposes and plans because we know that we are taken care of. Ultimately, glory flows to the open vessel of obedience, and obedience is an act of trust in a loving God.

When the Israelites rebuilt the temple, it was worse physically than the last one. And yet God promised to fill the temple with his glory, greater than the glory of the former house.

Romans 8:18-19 reads: "I consider that our present sufferings are not worth comparing with the glory that will be revealed in us. For the creation waits in eager expectation for the children of God to be revealed."

We are believing for greater glory: more transformed lives, more of God's glory revealed in us, and in those who are to come!

2/ Hands to Build:

- Our priority is our prayer life; our conversations with Jesus. How can I structure my day/week/month around conversations with Jesus?
- We believe in putting action to our prayers. Putting down and picking up activities in our lives. What do I need to do to build God's house/the local church/this group of believers? Uniting with the same heart but different roles.
- We want to focus on raising leadership in our children. We believe that God wants to reveal His glory in the next generation of the Church. To do this we have budgeted staffing time for Children's Pastors: James and Ruby Hodgson.

We must be on the front foot of Kingdom movement in the Spirit and in the natural. We must forge forward in the Spirit of Jesus, with a loud and clear voice to our region, our nation, and our world. There is hope in Christ. There is glory in the house; the people of God, shining with a supernatural and mysterious light. No one can look away, no one can ignore what God looks like shining out of us. They will know of God when they see us. They will notice the glory!

FOR THE YEAR ENDING 31ST DEC 2020: PROPOSED BUDGET

GST EXCLUSIVE

Incoming		
Offering (\$3950/wk offering)	\$205,400	
Donations	\$2,000	
Residential Flat (\$775/fortnight) This is based on current rental rate from flat at Rutherford.	\$20,150	
Facilities Hire/Leasing	\$ -	
Interest Approx \$6000 - advised by PTB not to include in budget, but UC board approved to use if needed	\$ -	
CCNZ Funding for Kids Leader	\$5,500	
CCNZ Leaderscape 50% funding	\$3,450	
Manse sale proceeds to cover payment of Elijah's accrued annual leave to clear historical balance	\$14,444	
Total Incoming:		\$250,944
Less Expenses/Overheads		
Total Staff Costs		\$169,219
Ministry Expenses		
Sundays	\$8,372	
Next Gen (0-18 yrs)	\$2,087	
Pathways (prev. Pathways/Next Steps, now incl. Kingdom Teams and LG's, Care team/new Christian and new person)	\$2,974	
Leadership Training & Allowances (prev. Leadership Training, now incl. Kingdom Nights)	\$18,017	
Visiting Speakers	\$435	
Seniors/ 3rd Age	\$213	
Marketing/Communication	\$4,191	
Total Ministry Expenses:		\$36,289
Utilities and Other Expenses		
Electricity	\$6,500	
Water rates	\$300	
Insurance	\$5,500	
Telephone/Internet	\$2,387	
National levy 2% of offering	\$4,108	
External Mission 10% of offering Changes in External Missions shares: Vanuatu x 2, Bridge Valley x 1, Miss. Dev x 1, J&M Thorpe x 1, Paul & Grace Burton x 1, Elder's Outreach x 1	\$20,540	
Capital Items	\$1,200	
Equipment maintenance	\$850	
Property/Building Maintenance	\$1,000	
Cleaning and Rubbish (bins)	\$2,100	
Admin Stationery (now incl. Admin Gen. + Printing)	\$1,739	
Information Technology (including Online Services)	\$1,663	
Total Utilities and Other Expenses:		\$47,888
Total Expenses/Overheads		\$253,396
Net Deficit		-\$2,452